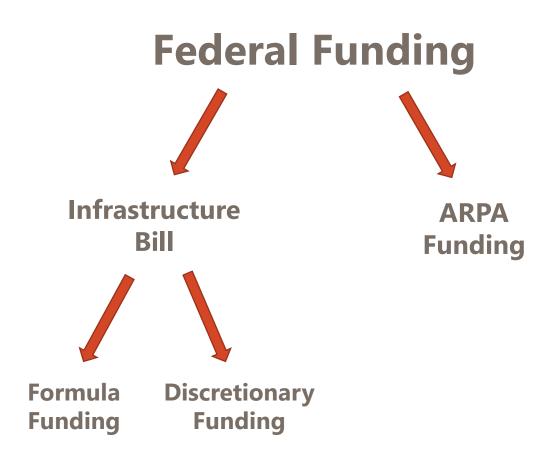




BACKGROUND FOR DISCUSSION

State Funding 2021 Regular Legislative Session State Funding 2021 Special Legislative Session



APPROPRIATION



- \$1.5b base budget for 21-23 biennium
- \$50m borrowing authority to match a federal grant for US 85
- 24/7 operations for Painted Canyon Rest Area
- \$750k for township emergency road repairs
- \$35m bonding authority for bridges
- \$61.6m COVID Federal Relief Act
- \$100m state funding to match additional federal funding





AMERICAN RESCUE PLAN ACT (ARPA)



- \$200m 4-lane US 85 from Watford City to Long X Bridge
- Interstate safety improvements
 - Cable median barriers
 - Rest area modernization
 - Adding Smart Corridor technology
 - And more...
- \$24.5m to counties through grants for bridges
- \$75m to counties directly from the Office of Management and Budget using the distribution formula
- \$17m to townships through the Office of the North Dakota State Treasurer state highways and bridges



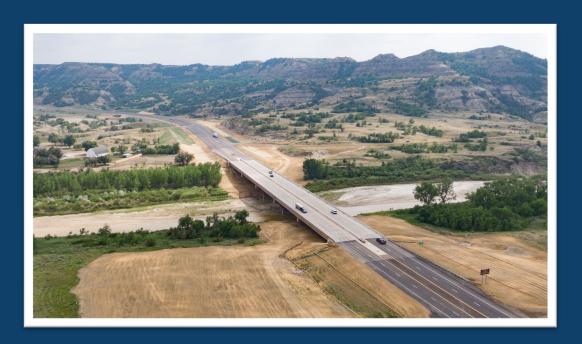
BIPARTISAN INFRASTRUCTURE BILL



- Makes more money available to ND for bridge replacement, rehabilitation, and preservation.
- Increases our federal formula funding for the next 5 years.
- Increases much needed funding for transit and highway safety programs.
- Includes historic amount of funding available for federal grant programs.
- Provides funding for the installation of electric vehicle charging stations.
- Adds \$150m per year in new federal transportation funding.



RESULTS



- \$1.4b in current biennial budget.
- \$2.3b in upcoming biennial budget.

